## **PUBLIC UTILITY COMMISSION OF TEXAS**

## **ELECTRIC UTILITY BILL COMPARISON**

## August 2019

| TEXAS                          | COMMERCIAL |            | INDUSTRIAL  |             |             |             |             |               |
|--------------------------------|------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                                |            |            |             |             |             |             |             |               |
| UTILITIES                      | 7,500 kWh  | 15,000 kWh | 87,000 kWh  | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors                   | 29.80%     | 59.50%     | 40.30%      | 80.60%      | 40.30%      | 80.60%      | 40.00%      | 80.00%        |
| Demand                         | 35 kW      | 35 kW      | 300 kW      | 300 kW      | 500 kW      | 500 kW      | 2,500 kW    | 2,500 kW      |
| INVESTOR OWNED                 | (\$)       | (\$)       | (\$)        | (\$)        | (\$)        | (\$)        | (\$)        | (\$)          |
| El Paso Electric               | \$1,037.90 | \$1,441.64 | \$10,024.01 | \$14,191.22 | \$16,688.11 | \$23,633.48 | \$82,928.14 | \$94,539.77   |
| Entergy Texas                  | \$608.21   | \$993.04   | \$5,863.51  | \$9,269.28  | \$9,750.84  | \$15,367.63 | \$50,468.38 | \$67,617.12   |
| Southwestern Public Service    | \$738.83   | \$976.23   | \$6,012.22  | \$8,508.88  | \$9,981.16  | \$14,142.26 | \$49,527.11 | \$70,189.11   |
| Southwestern Electric Power    | \$708.41   | \$1,060.03 | \$6,916.76  | \$10,805.58 | \$11,527.92 | \$18,009.30 | \$57,416.07 | \$89,599.50   |
| Average                        | \$773.34   | \$1,117.74 | \$7,204.12  | \$10,693.74 | \$11,987.01 | \$17,788.17 | \$60,084.93 | \$80,486.38   |
| COOPERATIVES                   |            |            |             |             |             |             |             |               |
| Magic Valley EC                | \$532.48   | \$1,036.95 | \$6,638.38  | \$9,231.70  | \$11,007.30 | \$15,329.50 | \$52,732.40 | \$72,903.20   |
| Upshur Rural EC                | \$727.67   | \$1,299.37 | \$7,265.18  | \$11,103.36 | \$12,041.97 | \$18,438.93 | \$59,589.24 | \$91,353.48   |
| Victoria EC                    | \$662.54   | \$1,302.08 | \$7,849.54  | \$12,546.59 | \$13,032.91 | \$20,861.31 | \$62,572.90 | \$100,171.30  |
| Average                        | \$640.90   | \$1,212.80 | \$7,251.03  | \$10,960.55 | \$12,027.39 | \$18,209.91 | \$58,298.18 | \$88,142.66   |
| TEXAS MUNICIPALITIES           |            |            |             |             |             |             |             |               |
| Austin Energy (City of Austin) | \$900.04   | \$1,337.50 | \$7,771.43  | \$10,719.86 | \$12,769.05 | \$17,683.10 | \$62,575.80 | \$86,976.60   |
| CPS Energy (San Antonio)       | \$856.67   | \$1,430.09 | N/A         | N/A         | N/A         | N/A         | N/A         | N/A           |
| City of San Marcos             | \$596.08   | \$1,181.24 | \$5,897.37  | \$12,863.35 | \$11,446.38 | \$20,542.95 | \$53,859.20 | \$99,028.40   |
| Average                        | \$784.26   | \$1,316.28 | \$6,834.40  | \$11,791.61 | \$12,107.72 | \$19,113.03 | \$58,217.50 | \$93,002.50   |
| Texas Average (Surveyed)       | \$736.88   | \$1,205.82 | \$7,137.60  | \$11,026.65 | \$12,027.29 | \$18,223.16 | \$59,074.36 | \$85,819.83   |
| OTHER U.S. UTILITIES           |            |            |             |             |             |             |             |               |
| Entergy Louisiana              | \$849.46   | \$1,460.16 | \$7,372.37  | \$12,198.26 | \$11,856.74 | \$19,894.61 | \$56,023.80 | \$91,550.50   |
| NSPC (Minnesota)               | \$1,073.81 | \$1,547.17 | \$10,128.51 | \$14,880.91 | \$16,861.28 | \$24,781.93 | \$83,868.45 | \$123,303.82  |
| PSCo (Colorado)                | \$986.19   | \$1,286.49 | \$9,325.73  | \$13,381.46 | \$15,330.23 | \$22,089.79 | \$75,142.16 | \$108,706.86  |
|                                |            |            |             |             |             |             |             |               |
| Other U.S. Utilities Average   | \$969.82   | \$1,431.27 | \$8,942.20  | \$13,486.88 | \$14,682.75 | \$22,255.44 | \$71,678.14 | \$107,853.73  |